

Finance/Facilities Committee Goals for 2024/25

Board Approved 04/16/2024

1. By May 21, 2024, make a recommendation to the board on whether to expand the detail of the Capital Improvement Plan for MRMHS & SAU by September 2024 or wait until 2025.
2. By June 4, 2024, present a Revised Budget Process to the board
3. By August 6, 2024, present a Compensation Analysis to the board, to include unaffiliated positions represented in the district.
4. By September 3, 2024, provide a recommendation to the board related to the timing of Cutler closing and Troy students displacement during the Troy renovation.
5. By January 3, 2025, finish review of books D (fiscal management) and F (facilities and planning development) of the policy book